

Schools Forum Key Decisions Log September 2014 and ongoing V3 January 2016

Item 439: Jon Reekie (Baylis Court MAT/Godolphin Infant), Eddie Neighbour (Upton Court) and Jo Matthews (Littledown) now elected as academy members and resignation of Hardeep Singh (Khalsa Primary) noted. Item 441: Confirmed that the £190,000 to be transferred to the High Needs Block was a one off transfer from under spend, not a permanent arrangement.	09/12/2015	3	449
Growth Fund 2016			
Agreed 2016-17 DSG top slice for Growth Fund, increased by £250k, to £1.1 million. Growth Fund criteria, to be brought to January Schools Forum; to include funding for permanent expansion, emergency bulge classes, additional places in primary school classes and secondary places above PAN where requested by LA.	09/12/2015	6	452
Centrally Retained items Schools Block			
Agreed £933k proposed for 2016-17 for Cambridge Education contractual school improvement work; balance of the £1.2m to be discussed at January Schools Forum. LA centrally retained budget of £230k agreed in part: Schools Forum (£53k) and CERA (£149k). Balance to be brought back to Schools Forum in January.	09/12/2015	7	453
De-delegated items 2016-17			
The de-delegation of the proposed budget for the behaviour support service (SEBDOS) was agreed by primary and secondary maintained schools. Trades Union budget de-delegation was deferred pending further clarification from the LA.	09/12/2015	9	454
Review of SEBD Outreach Funding Methodology			
Schools Forum supported the change in funding methodology proposed by SEBDOS.	09/12/2015	8	455
Split site criteria review			
The proposed revised split site criteria was agreed.	09/12/2015	10	456